

## MUNICIPALIDAD DE OBLIGADO

### Ejecucion Presupuestaria por Grupo

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Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	JULIO	Saldo Presup.	Obligado
	<b>SERVICIOS PERSONALES</b>	<b>4,751,155,056</b>	<b>-83,776,667</b>	<b>4,667,378,389</b>	<b>347,342,448</b>	<b>4,320,035,941</b>	<b>347,342,448</b>
	<b>SERVICIOS NO PERSONALES</b>	<b>319,110,000</b>	<b>44,200,000</b>	<b>363,310,000</b>	<b>34,639,753</b>	<b>328,670,247</b>	<b>34,639,753</b>
	<b>BIENES DE CONSUMO</b>	<b>545,332,015</b>	<b>165,818,471</b>	<b>711,150,486</b>	<b>65,868,040</b>	<b>645,282,446</b>	<b>65,868,040</b>
	<b>TRANSFERENCIAS</b>	<b>2,944,486,105</b>	<b>67,679,129</b>	<b>3,012,165,234</b>	<b>172,681,777</b>	<b>2,839,483,457</b>	<b>172,681,777</b>
	<b>OTROS GASTOS</b>	<b>94,051,724</b>	<b>79,796,104</b>	<b>173,847,828</b>	<b>44,210,535</b>	<b>129,637,293</b>	<b>44,210,535</b>
	<b>INVERSION FISICA</b>	<b>3,186,990,257</b>	<b>1,280,900,319</b>	<b>4,467,890,576</b>	<b>236,673,236</b>	<b>4,231,217,340</b>	<b>236,673,236</b>
	<b>TRANSFERENCIAS</b>	<b>768,150,000</b>	<b>41,760,000</b>	<b>809,910,000</b>	<b>4,205,000</b>	<b>805,705,000</b>	<b>4,205,000</b>
	<b>OTROS GASTOS</b>	<b>10,656,737</b>	<b>-1,000,000</b>	<b>9,656,737</b>	<b>0</b>	<b>9,656,737</b>	<b>0</b>

  
 Manuel Rodríguez  
 Contador Municipal





Lic. Nelida Noelia Martínez  
 Intendente Municipal de Obligado